

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
<b>PART VIII JUDICIAL DEPARTMENT</b>							
<b>(1) SUPREME COURT</b>	JAA						
Personal Services <sup>131</sup>	AAA	2,531,892	10300	2,531,892 (39.0 FTE)			
Operating Expenses	AAL	84,694	10320	34,694	50,000 <sup>a</sup>		
Attorney Regulation Committees	ACH	3,600,000	10340		3,500,000 <sup>b</sup> (35.5 FTE)	100,000 <sup>c</sup>	
Continuing Legal Education	ACS	280,000	10360		275,000 <sup>b</sup> (4.0 FTE)	5,000 <sup>d</sup>	
Law Examiner Board	AED	650,000	10380		450,000 <sup>e</sup> (8.2 FTE)	200,000 <sup>f</sup>	
Law Library	AEP	465,000	10400		415,000 <sup>g</sup> (2.0 FTE)	50,000 <sup>h</sup>	
		<hr/>	7,611,586	JAB			

<sup>a</sup> This amount shall be from various fees and other cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>c</sup> This amount shall be from reserves in the Attorney Registration Fund.

<sup>d</sup> This amount shall be from reserves in the Continuing Legal Education Fund.

<sup>e</sup> This amount shall be from law examination application fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>f</sup> This amount shall be from reserves in the Law Examiner Board Fund.

<sup>g</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>h</sup> This amount shall be from reserves in the Supreme Court Library Fund created in Section 13-2-120, C.R.S.

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
<b>(2) COURT OF APPEALS</b> JAD								
Personal Services <sup>131</sup>	AGG	5,358,210	10410	5,358,210				
				(80.0 FTE)				
Operating Expenses	AGR	<u>104,018</u>	10430	96,018		8,000 <sup>a</sup>		
			5,462,228	JAE				
<sup>a</sup> This amount shall be from copier machine and postage receipts.								
<b>(3) COURTS ADMINISTRATION</b> JAG								
<b>(A) Administration</b>								
Personal Services	AJA	3,752,085	10450	3,685,259			66,826(T) <sup>a</sup>	
				(51.0 FTE)				
Operating Expenses	AJJ	356,321	10470	356,321				
County Courthouse								
Furnishings <sup>132, 132a</sup>	AKE	907,302	10490	907,302				
Family Violence	AKK	500,000	10495	500,000				
Statewide Indirect Cost								
Assessment	AKR	<u>66,826</u>	10497			56,210 <sup>b</sup>	7,649 <sup>b</sup>	2,967
		5,582,534						
<sup>a</sup> These amounts shall be from statewide indirect cost recoveries.								
<sup>b</sup> These amounts shall be from various sources of cash funds.								
<b>(B) Administrative Special Purpose</b> JAJ								
Health, Life, and Dental	APE	5,532,910	10500	5,207,020		161,495 <sup>a</sup>	164,395 <sup>b</sup>	
Short-term Disability	APP	147,851	10520	138,709		8,741 <sup>a</sup>	401 <sup>b</sup>	
Salary Survey	APZ	7,622,235	10540	7,307,238		314,997 <sup>a</sup>		
Anniversary Increases	ARE	1,854,863	10550	1,720,679		134,184 <sup>a</sup>		
Workers' Compensation	ARK	706,186	10560	706,186				

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
Legal Services for 2,812 hours	ARV	168,158	10580	168,158			
Payment to Risk Management and Property Funds	ATF	336,097	10600	336,097			
Vehicle Lease Payments	ATL	80,058	10605	80,058			
Leased Space	ATR	559,838	10610	537,638	22,200 <sup>c</sup>		
Lease Purchase	AVC	94,561	10630	94,561			
Administrative Purposes	AVN	159,993	10650	94,993	65,000 <sup>d</sup>		
Judicial Conference		85,676		85,676			
Retired Judges	AWT	882,825	10690	882,825			
Appellate Reports Publication	AXP	50,000	10700	50,000			
Office of Dispute Resolution	AXX	1,295,939	10720		1,155,939 <sup>e</sup> (4.5 FTE)	40,000 <sup>f</sup>	100,000 <sup>g</sup>
Judicial Performance	AZC	100,000	10760	100,000			
Child Support Enforcement	AZZ	87,272	10780	29,672		57,600(T) <sup>h</sup> (1.0 FTE)	
Training		190,028		190,028			
Collections Investigators	DCL	3,209,716	11140		2,688,483 <sup>i</sup> (69.2 FTE)	521,233(T) <sup>j</sup>	
Grants	BAN	142,186	10810			142,186(T) <sup>k</sup> (1.5 FTE)	
23,306,392							

Bo 5/30/02 at 4:12 P.

Bo 5/30/02 at 4:12 P.

<sup>a</sup> These amounts shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S., from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1) (a) (III) (D), C.R.S., from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S., and from the from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d), C.R.S.

<sup>b</sup> These amounts shall be from reserves in the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d), C.R.S.

<sup>c</sup> This amount shall be from employee payments for parking fees.

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> This amount shall be from royalties from the sale of pattern jury instructions.

<sup>e</sup> This amount shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

<sup>f</sup> This amount shall be from reserves in the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

<sup>g</sup> This amount is for a never-married parents program in pilot districts, and mediation for indigent persons statewide, and is shown for informational purposes only.

<sup>h</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

<sup>i</sup> Of this amount, \$1,851,830 shall be from the Collection Enhancement Fund pursuant to Section 16-11-101.6 (2), C.R.S., and \$836,653 shall be from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1) (a) (III) (D), C.R.S.

<sup>j</sup> This amount shall be from local Victims and Witness Assistance Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (I), C.R.S.

<sup>k</sup> This amount shall be from federal funds from the Department of Public Safety, Division of Criminal Justice.

**(C) Judicial/Heritage Complex** <sup>JAM</sup>

Personal Services	CBB	359,516	10830	359,516 (4.0 FTE)		
Operating Expenses	CBM	203,283	10850	203,283		
Parking Lot Maintenance	CBX	1,700	10870		1,700 <sup>a</sup>	
		<u>564,499</u>				

<sup>a</sup> This amount shall be from parking receipts.

**(D) Integrated Information Services** <sup>12, 133 JAQ</sup>

Personal Services	CEA	2,882,836	10890	2,749,326 (42.8 FTE)		133,510
Operating Expenses	CEL	222,654	10900	172,654	50,000 <sup>a</sup>	
Purchase of Services from Computer Center	CES	132,673	10920	132,673		
Multiuse Network Payments	CFF	84,729	11035	84,729		
Telecommunications Expense	CET	350,000	10940	350,000		

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
Hardware/Software								
Maintenance	CEX	1,078,094	10960	1,043,094		35,000 <sup>a</sup>		
Computer Integrated								
Courtroom	CEZ	<u>30,000</u>	11030	30,000				
		4,780,986						
<sup>a</sup> These amounts shall be from various fees and other cost recoveries.								
			34,234,411	JAR				
(4) TRIAL COURTS	JAU							
Personal Services <sup>131, 134</sup>	CTC	82,309,746	11050	82,309,746	(1,553.1 FTE)			
Operating Expenses	CTN	5,854,957	11070	3,790,119		2,064,838 <sup>a</sup>		
Capital Outlay	CVA	588,882	11080	588,882				
Mandated Costs <sup>135, 136, 137</sup>	CWA	9,868,455	11120	9,868,455				
District Attorney Mandated								
Costs <sup>138</sup>	CWF	2,025,199	11130	2,025,199				
Sex Offender Surcharge								
Fund Program	DEB	15,000	11180	15,000				
Victim Compensation	DEN	9,580,000	11200			9,580,000 <sup>b</sup>		
Victim Assistance	DEW	14,375,000	11220			14,375,000 <sup>c</sup>		
Family Preservation								
Matching Funds	DFE	216,882	11240	48,814	(0.5 FTE)			168,068
								(0.8 FTE)
Federal Funds and Other								
Grants	DFO	<u>678,627</u>	11280				74,380(T) <sup>d</sup>	604,247 <sup>e</sup>
							(6.0 FTE)	(2.5 FTE)
			125,512,748	JAT				

<sup>a</sup> This amount shall be from various fees and other cost recoveries.

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
<p><sup>b</sup> This amount shall be from the Crime Victim Compensation Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.</p> <p><sup>c</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.</p> <p><sup>d</sup> This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.</p> <p><sup>e</sup> This amount is to fund juvenile programs, and an education grant to the State Court Administrator's Office, and is shown for informational purposes only.</p>							
			JAV				
<b>(5) PROBATION AND RELATED SERVICES<sup>7, 8, 139, 140</sup></b>							
Personal Services	FAA	41,696,908	11300	40,474,541 (734.4 FTE)	1,222,367 <sup>a</sup> (30.0 FTE)		
Operating Expenses	FAK	1,780,518	11330	1,702,518	78,000 <sup>a</sup>		
Sex Offender Intensive Supervision Program	FBA	558,497	11360		558,497 <sup>a</sup>		
Offender Services	FCL	2,303,050	11370		2,153,050 <sup>a</sup> (4.5 FTE)	150,000(T) <sup>b</sup> (3.0 FTE)	
Electronic Monitoring/ Drug Testing	FCY	487,193	11390	487,193			
Alcohol/Drug Driving Safety Contract	FDI	4,504,792	11420		4,297,337 <sup>c</sup> (70.2 FTE)	207,455 <sup>d</sup> (5.6 FTE)	
Drug Offender Assessment	FED	883,035	11460		883,035 <sup>e</sup> (11.5 FTE)		
Substance Abuse Treatment	FEK	993,600	11470		993,600 <sup>f</sup>		
Victims Grants	FER	842,821	11480			677,821(T) <sup>g</sup> (12.3 FTE)	165,000 <sup>h</sup> (5.0 FTE)
S.B. 91-94	FFA	3,123,260	11500			3,123,260(T) <sup>i</sup> (59.3 FTE)	
Sex Offender Assessment	FFC	209,000	11503		182,364 <sup>j</sup>	26,636 <sup>k</sup>	
Genetic Testing	FFF	7,500	11506		7,500 <sup>a</sup>		

ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
Violent Offender Genetic Testing	FFG	10,000	11507	10,000			
Juvenile Sex Offender Genetic Testing	FFH	5,000	11508	5,000			
Federal Funds and Other Grants	FFI	2,473,739	11510		125,000 <sup>l</sup> (2.0 FTE)	1,587,985(T) <sup>m</sup> (17.8 FTE)	760,754 <sup>n</sup> (12.5 FTE)
		<u>59,878,913</u>	JAW				

<sup>a</sup> These amounts shall be from the Offender Services Fund pursuant to Section 16-11-214 (1), C.R.S.

<sup>b</sup> This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>c</sup> This amount shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d).

<sup>d</sup> This amount shall be from reserves in the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d).

<sup>e</sup> This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103 (4), C.R.S.

<sup>f</sup> Of this amount, \$678,000 shall be from the Offender Services Fund created in Section 16-11-214 (1), C.R.S., and \$315,600 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

<sup>g</sup> Of this amount, \$500,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$177,821 shall be from state Victims Assistance and Law Enforcement grant funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>h</sup> This amount is to provide a model for victims services in probation departments, and is shown for informational purposes only.

<sup>i</sup> This amount shall be from the Department of Human Services, Division of Youth Corrections.

<sup>j</sup> This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>k</sup> This amount shall be from reserves in the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

<sup>l</sup> This amount shall be from fees collected pursuant to Section 16-11-701 (6), C.R.S., from persons required to perform community or useful public service.

<sup>m</sup> Of this amount, \$990,911 shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice, \$497,589 shall be from federal funds appropriated in the Department of Human Services for juvenile assessment and treatment programs, \$75,000 shall from federal funds appropriated in the Colorado Department of Education for an adult literacy program, and \$24,485 shall be from the Rose Foundation for juvenile programs.

<sup>n</sup> These funds are for the Juvenile Justice Treatment Network to establish a community assessment center in Denver, the planning of a drug court in the 8<sup>th</sup> district, the enhancement of adjudication in domestic violence cases, and are shown for informational purposes only.

**(6) PUBLIC DEFENDER<sup>141, 142</sup>** JCA

Personal Services <sup>131</sup>	HAF	23,991,028	11550	23,991,028
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ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
				(340.7 FTE)			
Health, Life, and Dental	HAP	835,193	11570	835,193			
Short-term Disability	HAZ	27,350	11590	27,350			
Salary Survey	HCE	912,180	11600	912,180			
Anniversary Increases	HCI	522,471	11620	522,471			
Operating Expenses	HEB	1,157,474	11640	1,144,724	12,750 <sup>a</sup>		
Purchase of Services from Computer Center	HEW	17,878	11660	17,878			
Multiuse Network Payments	HGA	17,166		17,166			
Vehicle Lease Payments	HGH	67,756	11670	67,756			
Capital Outlay	HGM	13,784	11680	13,784			
Leased Space/Utilities	HGS	1,833,041	11690	1,833,041			
Automation Plan	HIC	434,738	11700	434,738			
Contract Services	HIN	20,000	11710	20,000			
Mandated Costs <sup>143</sup>	HIX	1,398,292	11730	1,398,292			
Drug Court Pilot Program	HIZ	64,896	11734				64,896(T) <sup>b</sup>
			11736				
		31,313,247	JCE				

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from federal funds received by the Department of Public Safety, Division of Criminal Justice.

**(7) ALTERNATE DEFENSE COUNSEL<sup>144, 145, 146</sup>** JEA

Personal Services <sup>131</sup>	HLA	352,144	11740	352,144			
				(3.0 FTE)			
Health, Life, and Dental	HLD	7,819	11742	7,819			
Short-term Disability	HLG	420	11744	420			
Salary Survey	HLJ	7,153	11746	7,153			
Anniversary Increases	HLK	1,695	11747	1,695			
Operating Expenses	HLM	25,430	11748	22,430	3,000 <sup>a</sup>		



ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	HLS	2,905	11752	2,905			
Leased Space	HLP	16,645	11750	16,645			
Conflict of Interest Contracts <sup>147</sup>	HLV	10,477,160	11754	10,477,160			
Mandated Costs <sup>148</sup>	HME	<u>1,081,964</u>	11756	1,081,964			
		11,973,335	JFA				

<sup>a</sup> This amount shall be from training fees.

**(8) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>149</sup>** JGA

Personal Services <sup>150</sup>	IAA	1,333,361	11760	1,333,361			
				(4.0 FTE)			
Health, Life, and Dental	IAD	54,540	11762	54,540			
Short-term Disability	IAG	1,506	11764	1,506			
Salary Survey	IAJ	8,337	11766	8,337			
Anniversary Increases	IAK	5,250	11767	5,250			
Operating Expenses	IAM	130,836	11768	130,836			
Purchase of Services from Computer Center	IAP	1,245	11771	1,245			
Leased Space	IAV	109,391	11775	109,391			
Training	IAY	28,000	11777	28,000			
CASA Contracts	IBB	50,000	11779	20,000	30,000 <sup>a</sup>		
Court Appointed Counsel <sup>151,</sup> <sup>152</sup>	IBE	<u>5,706,101</u>	11781	5,706,101			
		7,428,567	JHA				

<sup>a</sup> This amount shall be from gifts, grants and donations.

**TOTALS PART VIII**

**(JUDICIAL)<sup>5, 6, 153</sup>**

\$283,415,035

\$228,254,479

\$45,958,287

\$7,267,723<sup>a</sup>

\$1,934,546

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$6,466,187 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

~~5 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2002-03. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

~~7 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Office of Behavioral Health and Housing, Alcohol and Drug Abuse Division and Division of Youth Corrections; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Business Group, Motor Vehicle Division, and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.~~

12 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop an update of a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros

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\$	\$	\$	\$	\$	\$	\$

and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2002, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

- 131 Judicial Department, Supreme Court, Personal Services; Court of Appeals, Personal Services; Trial Courts, Personal Services; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for a one-year increase in judicial compensation, as follows:

	<u>Current Salary</u>	<u>Increase</u>	<u>FY 2002-03 Salary</u>
Chief Justice, Supreme Court	110,308	5,829	116,137
Associate Justice, Supreme Court	107,808	5,829	113,637
Chief Judge, Court of Appeals	105,808	5,829	111,637
Associate Judge, Court of Appeals	103,308	5,829	109,137
District Court Judge	98,808	5,829	104,637
County Court Judge	94,308	5,829	100,137

This is the final increase to fix a county court judge's salary to the maximum of an administrative law judge III. In future years, all judges will receive increases based upon those received by administrative law judge III'S which are in turn based upon the salary survey percentage increase for employees in the state personnel system. In addition, funding is provided to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salary of the Alternate Defense Counsel at the level of a district court judge.

- 132 Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- These funds shall be used to provide furnishings for those county projects involving remodeling and renovations of existing courthouses and those projects involving the construction of new county courthouses. These funds shall not be used for the purposes of providing capital outlay for the regular replacement and modernization of Judicial Department equipment and furnishings. The Department shall, as its first option, purchase such furnishings from the Department of Corrections, Correctional Industries, unless Correctional Industries can not provide furnishings of similar quality in a timely manner at a lower price than other vendors. The Judicial Department is requested to submit to the Joint Budget Committee, on or before each November 1, a long-range plan that outlines, on a priority basis, the county courthouse furnishings needs of each court, by county, for the next five years.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
132a	Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- The Judicial Department shall comply with the provisions of Section 17-24-111, C.R.S., and make every effort to purchase its county courthouse furnishings from Correctional Industries. As part of its budget request for FY 2003-04, the Department shall submit a report to the Joint Budget Committee indicating what portion of its furnishings was purchased from Correctional Industries, what portion was purchased elsewhere, and why those furnishings were purchased elsewhere.						
133	Judicial Department, Courts Administration, Integrated Information Services -- Given the state's substantial investment in information technology for the Judicial Department in recent years, which was based in part on representations that such investment would produce savings in the funding required by the Department to carry out its core functions, the General Assembly expects that the Department will place a high priority on applying its information technology resources to improving the efficiency of existing core functions and achieving cost savings, and a lower priority on expanding functions or capabilities.						
134	Judicial Department, Trial Courts, Personal Services -- As part of its budget request for FY 2003-04, the Judiciary is requested to report on how the weighted case numbers for domestic relations are affected by the use of domestic relations case managers.						
135	Judicial Department, Trial Courts, Mandated Costs -- The purpose of this appropriation is to provide for the payment of costs incurred by the state in specific cases to ensure that the parties have appropriate access to legal representation in the state's court system, to the extent that such costs are required by state or federal constitutional provisions or state statute and to the extent that funding for such costs is not otherwise provided for in this act. Such costs are limited to the costs of court-appointed counsel, court costs, and jury costs. The State Court Administrator, with the approval of the Chief Justice, may issue guidelines to clarify the expenditures properly payable from this line item and to establish procedures for the processing of payments. The Chief Justice is requested to develop and implement policies and procedures to control expenditures from this line item.						
136	<del>Judicial Department, Trial Courts, Mandated Costs -- The Department is requested to report all court-related costs associated with death penalty cases as part of the Department's annual budget request.</del>						
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137	Judicial Department, Trial Courts, Mandated Costs -- The Department is requested to pilot alternative methods of providing guardian ad litem services in dependency and neglect cases and to report to the Joint Budget Committee on the progress of such pilots in the Department's annual budget request.						
138	Judicial Department, Trial Courts, District Attorney Mandated Costs -- District Attorneys in each judicial district shall be responsible for allocations made by the oversight committee created under footnote 133 of the FY 1999-00 Long Bill. Any increases in this line item shall be requested and justified in writing by district attorney representatives, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. As part of its annual budget request, the Judiciary is requested to include a report by the District Attorneys on their mandated costs expenditures, and their efforts to control them.						

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
139	Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful terminations and post-release recidivism rates among offenders in all segments of the probation population, including adult and juvenile intensive supervision, adult and juvenile minimum, medium, and maximum supervision, the female offender program, and the specialized drug offender program. The department is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many return to probation as the result of violations.						
140	Judicial Department, Probation and Related Services -- The Judicial Department is requested to submit its annual budget request for the Probation Division in a format that explicitly identifies personal services and operating expenses associated with each of the following programs: Regular adult supervision; regular juvenile supervision; adult intensive supervision; juvenile intensive supervision; the female offender program; and drug offender assessments.						
141	Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.						
<del>142</del>	<del>Judicial Department, Public Defender -- The Public Defender shall provide a report on the number of hours, dollars, and FTE utilized by the office in death penalty cases during the most recently completed fiscal year. In addition, the report shall include the number of motions filed by the office and the number of motions responded to by the office in death penalty cases during the fiscal year. This report should be submitted as part of the Public Defender's annual budget request.</del>						
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143	Judicial Department, Public Defender, Mandated Costs -- As part of its annual budget request, the State Public Defender is requested to report on its mandated cost expenditures, and efforts to control them.						
144	Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 1.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.						
145	Judicial Department, Alternate Defense Counsel -- The Alternate Defense Counsel shall provide a report to the General Assembly on the number of hours, dollars, and contract FTE utilized by the office in death penalty cases during the most recently completed fiscal year. In addition, the report shall include the number of motions filed by the office and the number of motions responded to by the office in death penalty cases during the fiscal year. This report should be submitted as part of the Alternate Defense Counsel's annual budget request.						
146	Judicial Department, Alternate Defense Counsel -- The Alternate Defense Counsel is requested to include as part of its contracts with defense attorneys, a requirement that all bills submitted to the Alternate Defense Counsel for payment shall be submitted within one year of when the work was performed at the latest, or the fee for such work is forfeited.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
147	Judicial Department, Alternate Defense Counsel, Conflict of Interest Contracts -- The Alternate Defense Counsel (ADC) shall implement a quarterly billing system, including the requirement that all attorneys submit an end-of-the-year bill for all work not yet billed during the current fiscal year. This system shall be phased in over a five-year period with the expectation that at the end of the four year period, the ADC shall be paying for all work done in a fiscal year with that year's appropriation. During the first year, all attorneys handling death penalty cases shall be required to submit year end bills.						
148	Judicial Department, Alternate Defense Counsel, Mandated Costs -- As part of its annual budget request, the Alternate Defense Counsel is requested to report on its mandated cost expenditures, and its efforts to control them.						
149	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative during FY 2002-03 only.						
150	Judicial Department, Office of the Child's Representative, Personal Services -- The salary of the executive director of the Office of the Child's Representative shall be \$91,300.						
151	Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- The Office of the Child's Representative is requested beginning July 1, 2001, to include as part of its contracts with defense attorneys, a requirement that all bills submitted to the Office of the Child's Representative for payment shall be submitted within one year of when the work was performed at the latest, or the fee for such work is forfeited.						
152	Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- Notwithstanding the budgetary transfer authority granted to the Office of the Child's Representative in footnote 146, appropriations in this line item may be used only to pay for court-appointed counsel, and regardless of intent, may not be transferred to any other line item.						
153	Judicial Department, Totals -- The Judicial Department is requested to provide, by February 1 of each fiscal year, a report to the Joint Budget Committee on any proposed fee or rate increases in any program or division funded from an appropriation to the Judicial Department.						